

Mediterranean cultural network
to promote creativity in the **arts, crafts and design**
for communities' regeneration in historical cities/
MEDNETA

2nd STEERING COMMITTEE MEETING
TUNIS 15 & 16 DECEMBER 2014

medneta
2014
2015



Cross Border Cooperation



Project funded by the
EUROPEAN UNION



**ENPI
CBCMED**
CROSS-BORDER COOPERATION
IN THE MEDITERRANEAN



**REGIONE AUTÒNOMA DE SARDIGNA
REGIONE AUTONOMA DELLA SARDEGNA**

This project is implemented by the
National Technical University of Athens – NTUA.

The views expressed in this publication do not
necessarily reflect the views of the European Commission.

Presentation Contents

1. MEDNETA Work progress

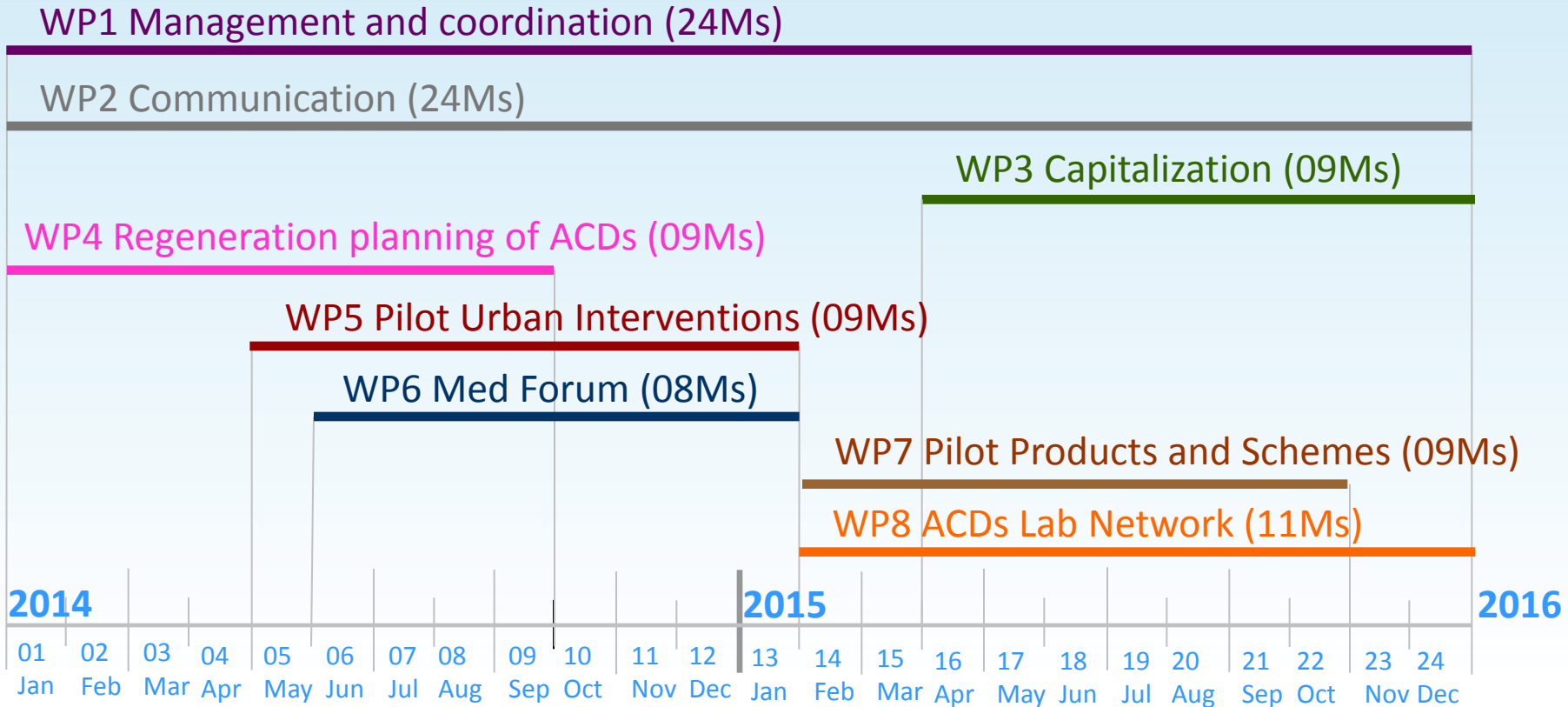
- 1a. Evaluation results 2nd semester
- 1b. Work scheduling for the next semester

2. Financial and management Issues

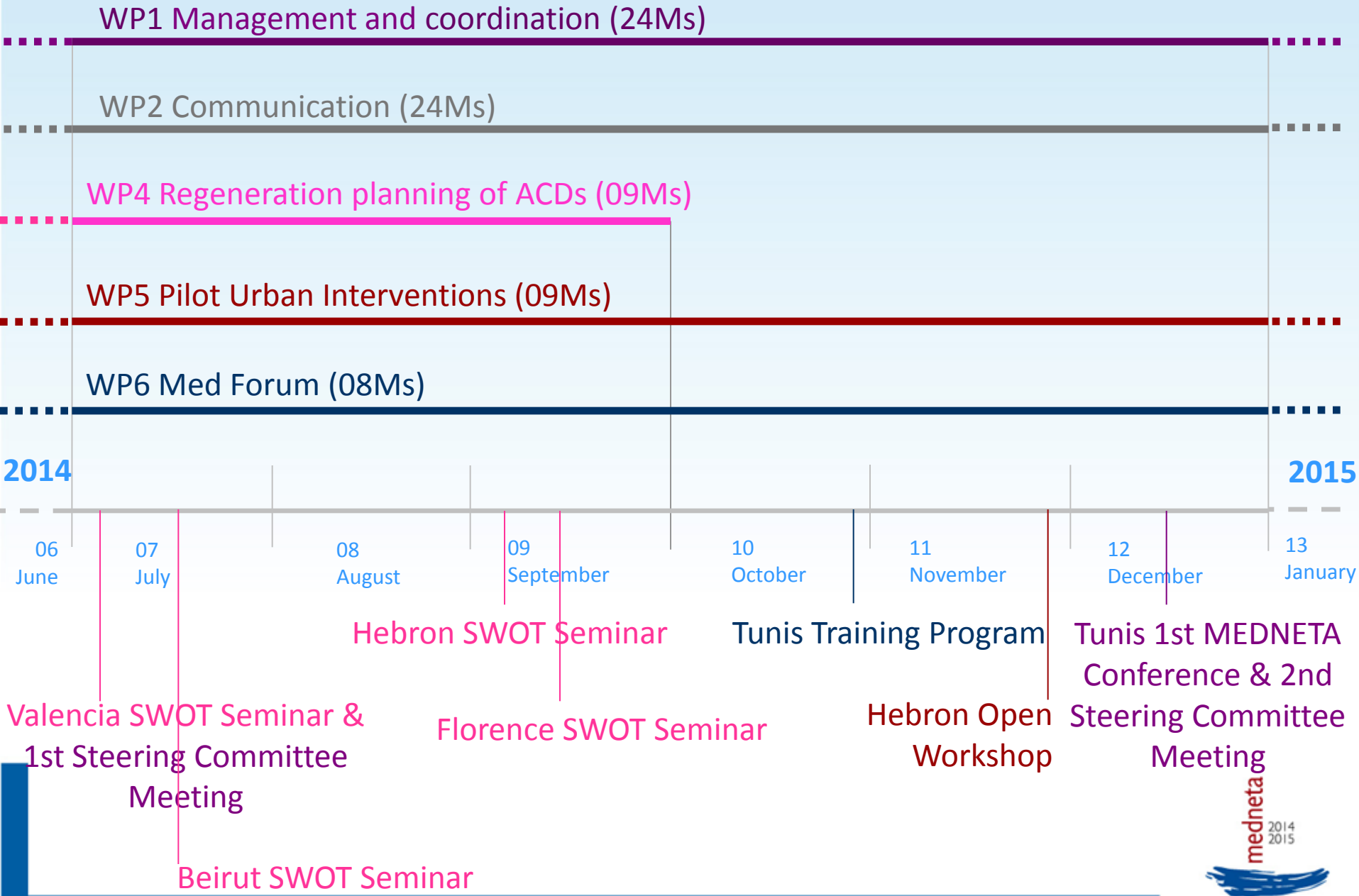
3. “NEXTMED”

ENI (European Neighbourhood Instrument) CBC
Med 2014-2020 Programme

Overall Timetable and WPs



Timetable 2nd semester and main Events



1a. Evaluation results 2nd semester

WP1: Management and coordination

- All the horizontal activities of WP1, *Project Management, Financial Control and Monitoring the Project execution*, are in progress.
 - 2nd Steering Committee Meeting in Tunis

WP2: Communication

- All the horizontal communication activities of WP2 are in progress.
 - 1st MEDNETA Conference in Tunis
 - The MEDNETA Communication and Visibility Plan has been approved by the JMA

1a. Evaluation results 2nd semester

WP4: Regeneration planning of ACD's

- Proceedings of 6 SWOT Seminars (Athens, Florence, Valencia, Tunis, Beirut, Hebron)
- Assessment reports for each city - SWOT Analysis (Athens, Beirut, Hebron)



1a. Evaluation results 2nd semester

WP5: Pilot urban interventions: open workshops

- NTUA prepared methodology guidelines for the planning of Open Workshops
- 1 Open Workshop/pilot urban intervention has been organized (Hebron) & other 3 have been scheduled (Athens, Beirut, Tunis)
- 1 Report describing and assessing the implementation of the Open Workshop (Hebron)
- NTUA has started the preparation of the report stating the basic principles, advantages and risks of the applied pilot conservation and rehabilitation actions in each MEDNETA city.

1a. Evaluation results 2nd semester

WP6: Med Forum

- 1 Training Program has been organized (Tunis)
- 1 Report describing and assessing the implementation of the Training Program (Tunis)
- The Med Forum has almost set up by PP7 BZU, assisted by PP6 Gaia-h
- NTUA prepared guidelines for the Toolkit with the training materials

Work to be done by the end of the 2nd semester

WP4: Regeneration planning of ACD's


- The assessment reports for each city should be completed
- Specific strategic program for each city
- Joint integrated strategy for revitalization of ACDs

WP4- Quantified outputs	NTUA	PP1 GIC	PP2 CRESM	PP3 ISIA	PP4 IVC+r	PP5 ASM	PP6 GAIA-h	PP7 BZU
Project Methodology and Guidelines (4.1)	√							
Report on data collection in each MEDNETA city •ACDs •Historic buildings (4.2)	√			√	√	√	√	√
List of project stakeholders (4.2)	√	√		√	√	√	√	√
GIS database and corresponding thematic maps (4.3)	√			-	√	√	√	√
Proceedings of SWOT Seminars (4.4)	√			√	√	√	√	√
Assessment reports for each city (4.4)	√			-	-	-	√	√
Specific strategic program for each city (4.5)	-			-	-	-	-	-
Joint integrated strategy for revitalization of ACDs (4.5)	-							-

Work to be done by the end of the 2nd semester

WP5: Pilot urban interventions: open workshops

- The remaining Open Workshops/pilot urban interventions staged in MEDNETA cities should be scheduled and carried out (Florence, Valencia)
- The remaining reports by each Partner describing and assessing the implementation of each Open Workshop
- The report - stating the basic principles, advantages and risks of the applied pilot conservation and rehabilitation actions in each MEDNETA city.

WP5- Quantified outputs	Beneficiary (NTUA)	P1 (GIC)	P2 (CRESM)	P3 (ISIA)	P4 (IVC+r)	P5 (ASM)	P6 (GAIA-h)	P7 (BZU)
Six pilot urban interventions staged in MEDNETA cities	16-17 Jan 2015			-	-	9-16 March 2015	17-21 Jan 2015	27 Nov 2014
Report stating the basic principles, advantages and risks of the applied pilot conservation and rehabilitation actions	√							
Report by each Partner describing and assessing the implementation of the activity, including number of visitors and institutions contacted and finally participated, number of Local ACD's in each city benefited, etc.	-			-	-	-	-	

Work to be done by the end of the 2nd semester

WP6: Med Forum

- The setting up of the Med Forum should be finalized
- The Toolkit with training material, available on line, should be produced
- The implementation of the remaining Training Programs should be completed (Beirut, Hebron)

WP6- Quantified outputs	Beneficiary (NTUA)	P1 (GIC)	P2 (CRESM)	P3 (ISIA)	P4 (IVC+r)	P5 (ASM)	P6 (GAIA-h)	P7 (BZU)
Set up of Med Forum through web-portal		√					√	√
Toolkit with training material				-				
Workshop I in Tunis						28-30 Oct 2014		
Workshop II in Hebron								3-5 Feb 2015
Workshop III in Beirut							22-24 Jan 2015	medneta 2014 2015

1b. Work scheduling for the next semester

Timetable 3rd semester and main Events

WP1 Management and coordination (24Ms)

WP2 Communication (24Ms)

WP3 Capitalization (09Ms)

WP5 Pilot Urban Interventions (09Ms)

WP6 Med Forum (08Ms)

WP7 Pilot Products and Schemes (09Ms)

WP8 ACDs Lab Network (11Ms)

2014 2015

12
Dec

13
January

14
February

15
March

16
April

17
May

18
June

19
July

Beirut Training Program

Hebron Training Program

Athens Open Workshop

Tunis Open Workshop

1b. Work scheduling for the next semester

WP3: Capitalization

- **Establishment of MEDNETA Observatory/** First steps
- **Development of the MEDNETA Web-GIS Platform/** First steps

WP7: Pilot Products and Implementation Schemes

- **Creation of pilot design products/** First steps

WP8: ACDs Lab network

- **Setting up the ACD's Lab network/** First steps
- **Rotating Exhibition/** First steps

2. Financial and management Issues

- **Budget modification is finalized**
- **The budget file will be send to JMA in the next days**
- **Budget headings of Subcontracting services, Infrastructures and Other cannot have any budget shifts from now on.**

2. Financial and management Issues

Procedure to request the report package:

- The report package has to be requested **by the Beneficiary only** to the JTS **via email**. The Beneficiary **must indicate the dates** of the reporting period.
- The JTS (project officer) will send an official letter of transmission **including all the instructions on how to fill in the report package**. The Beneficiary will have **45 calendar days** to finalize the report and send it.
- The **Beneficiary must send to all PPs** the relevant parts to be filled in by each of them (**both narrative and financial parts**) and it must collect them to prepare the **consolidated report**.
- Any budget modification** must be submitted to the **JTS before requesting the reporting package**, in order to update the budget in force in the monitoring system. The **minor change** procedure takes **10 calendar day**.

2. Financial and management Issues

REPORT PACKAGE: FINANCIAL DOCUMENTS TO BE FILLED IN AND SUBMITTED TO THE JMA

List of financial Documents:

- **ANNEX VI** Financial Interim Report (**Beneficiary and Project Partners**)
- **Procurement list (Beneficiary and Project Partners)**
- **ANNEX VII** Expenditure Verification Report-EVR (**Beneficiary and Project Partners External Auditors.**
- **ANNEX V** Request of payment (submitted only by the Beneficiary)



Cross-border cooperation in the Mediterranean: achievements and new challenges in focus during 'NextMed' Conference

December 12, 2014 Rome

Mark the passage to the ENI (European
Neighbourhood Instrument) CBC Med 2014-2020
Programme.

Overarching objectives:

1. Promote economic and social development

1.1 business and SMEs development

1.2 support to education, research, technological development and education

1.3 promotion of social inclusion and fight against poverty.

2. Address common challenges in environment



1. Promote economic and social development

1.1 Business and SMEs development

Priorities:

- Innovative start up
- Euro-MED clusters
- Sustainable tourism

1.2 Support to education, research, technological development and education

- Technological transfer and commercialization of research results
- Support SMEs in accessing research and innovation

1.3 Promotion of social inclusion and fight against poverty

- Provide young people, especially those belonging to the NEETS and women with marketable skills
- Support social and solidarity economic actors

Thank you for your collaboration so far!



NTUA

**DEPARTMENT OF URBAN AND REGIONAL PLANNING
SCHOOL OF ARCHITECTURE**

