

Mediterranean cultural network to promote creativity in the **arts, crafts and design** for communities' regeneration in historical cities

STEERING COMMITTEE
VALENCIA 4 JULY 2014

medneta
2014
2015



Cross Border Cooperation



Project funded by the
EUROPEAN UNION



**ENPI
CBCMED**
CROSS-BORDER COOPERATION
IN THE MEDITERRANEAN



**REGIONE AUTÒNOMA DE SARDIGNA
REGIONE AUTONOMA DELLA SARDEGNA**

This project is implemented by the
National Technical University of Athens – NTUA.

The views expressed in this publication do not
necessarily reflect the views of the European Commission.

1. Evaluation results first semester

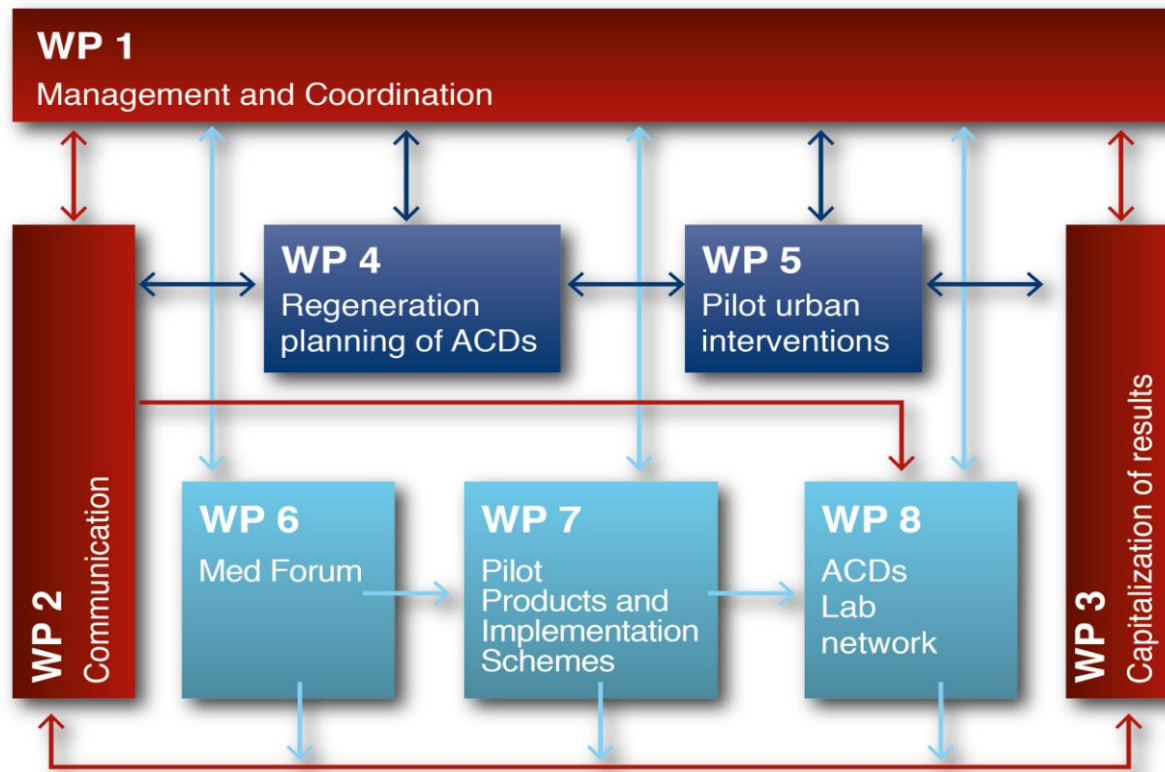
- NTUA prepared and finalized a methodology
- Almost all partners and the beneficiary have completed the data collection
- A preliminary list of project stakeholders and ACDs for each MEDNETA city has been formed
- GIS database along with corresponding maps has been already completed for Athens, Tunis, Beirut, Hebron and Valencia
- Two (2) SWOT Seminars has been organized

- The planning of pilot urban interventions, the setting up of the Med Forum and the preparation of workshops have started.
- The Communication and Visibility plan has been written at the beginning of the project and now we are waiting the validation from JMA/JTS.
- A Website and Portal has been established
- <http://www.medneta.eu/>
- A press office has been set up in Athens and a newsletter has already published

2. Work scheduling for the next semester

- Need to agree on contents and concepts about ACDs.
- The specific strategy for each city (if the strategy will focus on one or more sectors/ types of ACDs).
- The content - special themes of the open workshops in each MEDNETA city.
- The content - special themes of the workshops in Tunis, Hebron and Beirut - WP6 (NTUA, CRESM and ASM)
- Regarding the content - special themes of the pilot design products that will be developed jointly by ACDs stakeholders of different cities

An **integrated methodology** with feedback between theory, methods and strategies.



Timetable, main outputs, events

WP1 (24 M) Management and Coordination

WP2 (24 M) Communication

WP3 (9 M) MEDNETA Observatory&Guide

WP4 (9 M) 6 SWOT seminars

WP5 (9 M) 6 pilot urban interventions/ 6 Open Events

WP6 (8 M) Med Forum

WP7 (9 M) Pilot Products

WP8 (11 M) ACDs Lab network

2014

2015

2016



Kick off/
Athens

Steering
Committee/
Valencia

3 Workshops
Tunis/ Hebron/
Beirut

1st MEDNETA
conference – Steering
Committee/ Tunis

Steering
Committee/
Florence

2st MEDNETA
conference/
Athens

Final
Meeting
& Rotating
exhibition

3. "Financial and management Issues

- 3 months financial report
- Spend at least 70% of the allocated budget until 12 December, 2014
- Gathering all the changes in order to proceed with the modification until 20 July, 2014

3. "Financial and management Issues.

3.1 Major amendment

- Partnership change or replacement of a partner;
- Transfer among budget headings and/or partners above 15%;
- Modification to Expected Results/Outputs;
- Change of the Project duration;

3. "Financial and management Issues.

3.2 Minor amendment

- budget changes below/= 15% among budget headings;
- budget changes below/= 15% among partners;
- budget changes within the same budget heading (sub-headings);
- modification of the associates;
- modifications of the activities not involving a modification of project objectives and results.

3. "Financial and management Issues.

- **BUDGET MODIFICATION**

check in detail your budget for the whole duration of the project **The proposed deadline is July 20 2014.**

- **BZU QUESTIONS** Travel through Jordan/Internal transportation/Procurement procedure

Cost reporting monitoring (message 1/7/14)

List of Expenditures
"Beneficiary" name of
the institution:

Report n.
Reported period

1
from: dd to: dd/mm/yyyy

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
Progressive number ¹	BEN/PP	Budget line ²	Cost category ³	Interim report N.	Expenses ⁴	Document's holder ⁵	Type of document	Date ⁶	Number ⁷	Document description ⁸	Document's amount (in EUR) ⁹	Amount ascribed to the project (in EUR) ¹⁰	Date of payment ¹¹	Number of payment ¹²	Wi pay
1	Ben	1.1.5	Human resources	1	Project Manager	Mario Rossi	Pay slip	27/1/2013	1.2013	Monthly Salary January 2013	2.000,00	1.000,00	20/01/2013	115256	bank trans
							Pay slip (or			Social Charges and other costs related to	700,00	350,00			

Second prefinancing

- It is important to spend at least 70% of the allocated budget until 12 December, 2014 in order to be able to receive the second refinancing. If there is a partner that has spending problems we should be informed in order to find a solution.

